EXHIBIT 2

Dillard 6-12 School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	540,000 *					540,000	Single Point of Entry
Safety & Security	72,000 *					72,000	Safety / Security Upgrade
Safety & Security	375,000 *					375,000	Fire Sprinklers
Athletics	121,000 *					121,000	Weight Room Renovation
Renovation			188,000			188,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	282,000 *					282,000	HVAC Improvements
Renovation	522,000 *					522,000	Electrical Improvements
Renovation			63,000			63,000	CAT 6 Data port Upgrade
Renovation	2,441,000 *					2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			199,000			199,000	Additional computers to close computer gap
SMART Sub-Total	4,453,000	0	450,000	0	0	4,903,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	4,453,000	0	450,000	0	0	4,903,000	

* Project Scope Included